



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	168,585,755.94	2,468,698.87	169,053,454.81	158,964,783.84	130,639,749.00	10,088,570.77
A01	Comunicación Social	51,941,203.97	-788.90	51,840,435.07	44,219,482.65	13,289,041.49	7,720,952.42
A02	Derechos Humanos	2,086,393.85	-38,181.11	2,060,212.74	1,711,059.82	1,548,403.27	349,152.92
B01	Sindicatura I	1,117,943.28	0.00	1,117,943.28	788,181.80	784,165.88	329,751.48
B02	Sindicatura II	1,117,943.28	0.00	1,117,943.28	808,276.84	804,250.92	308,698.44
C01	Regiduría I	1,038,609.11	0.00	1,038,609.11	784,437.85	788,132.88	252,171.26
C02	Regiduría II	1,038,609.11	0.00	1,038,609.11	784,148.73	767,878.45	252,480.38
C03	Regiduría III	1,038,609.11	0.00	1,038,609.11	745,719.89	729,449.61	280,889.22
C04	Regiduría IV	1,038,609.11	0.00	1,038,609.11	774,541.52	758,271.24	282,067.59
C05	Regiduría V	1,038,609.11	0.00	1,038,609.11	750,523.50	734,253.22	288,085.81
C06	Regiduría VI	1,038,609.11	0.00	1,038,609.11	735,548.87	719,278.59	301,080.24
C07	Regiduría VII	1,038,609.11	0.00	1,038,609.11	784,148.73	767,878.45	252,480.38
C08	Regiduría VIII	1,038,609.11	0.00	1,038,609.11	748,121.69	731,851.41	288,487.42
C09	Regiduría IX	1,038,609.11	0.00	1,038,609.11	784,148.73	787,878.45	252,480.38
C10	Regiduría X	1,038,609.11	0.00	1,038,609.11	784,148.73	787,878.45	252,480.38
C11	Regiduría XI	1,038,609.11	0.00	1,038,609.11	784,148.73	787,878.45	252,480.38
C12	Regiduría XII	1,038,609.11	0.00	1,038,609.11	784,148.73	787,878.45	252,480.38
D00	SECRETARIA DEL AYUNTAMIENTO	49,700,306.82	1,577,965.95	51,278,272.77	49,547,768.58	42,219,501.95	1,730,504.19
E00	ADMINISTRACIÓN	338,949,879.98	-1,890,715.74	337,059,164.24	257,119,018.88	195,790,430.22	79,940,145.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	386,397,852.75	14,211,887.15	400,609,539.90	280,224,907.05	114,068,052.49	140,384,832.85
F01	Desarrollo Urbano y Servicios Públicos	6,941,387.78	408,884.48	7,348,272.26	6,896,160.61	6,381,547.67	452,111.65
G00	ECOLOGÍA	17,590,211.68	-1,982,699.64	15,607,512.02	14,703,131.29	9,060,913.95	904,380.73
H00	SERVICIOS PUBLICOS	342,025,425.28	-4,597,427.69	337,427,997.59	288,675,394.88	215,323,784.14	48,752,602.73
I00	PROMOCIÓN SOCIAL	234,041,481.05	1,714,541.48	235,756,022.53	219,659,065.28	126,081,418.47	15,896,937.25
J00	GOBIERNO MUNICIPAL	7,810,818.44	-1,252,781.46	6,558,036.98	8,081,639.14	5,383,475.88	486,397.84
K00	CONTRALORIA	12,208,850.49	-462,818.70	11,748,130.79	13,381,844.88	12,302,681.68	-1,835,514.09
L00	TESORERIA	1,561,782,307.82	-1,885,579.80	1,580,096,728.02	1,427,238,034.33	1,342,995,788.57	132,858,693.69
M00	CONSEJERIA JURIDICA	25,240,948.08	-5,821,482.09	19,418,483.99	19,449,853.58	18,459,638.54	-30,469.60
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	21,777,792.53	-3,201,460.01	18,578,332.52	13,571,910.14	11,090,553.67	5,004,422.38
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	29,399,361.42	353,049.40	29,782,410.82	34,152,818.04	29,166,873.74	-4,390,407.22
P00	ATENCIÓN CIUDADANA	45,283,555.77	318,987.49	45,882,543.26	40,641,489.92	38,780,585.80	4,941,053.34
Q00	SEGURIDAD PUBLICA Y TRANSITO	850,166,776.83	-2,203,482.52	847,963,294.31	788,235,388.48	619,983,883.47	61,727,824.83
R00	CASA DE LA CULTURA	14,579,932.14	1,710,053.55	16,289,985.69	10,693,822.27	8,809,304.85	5,598,383.42
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,972,038.23	365,510.28	7,337,548.52	7,862,872.37	7,108,652.79	-525,123.85
TOTAL DEL GASTO		4,186,148,574.51	0.00	4,186,148,574.51	3,672,050,201.35	2,959,084,183.87	514,098,373.15

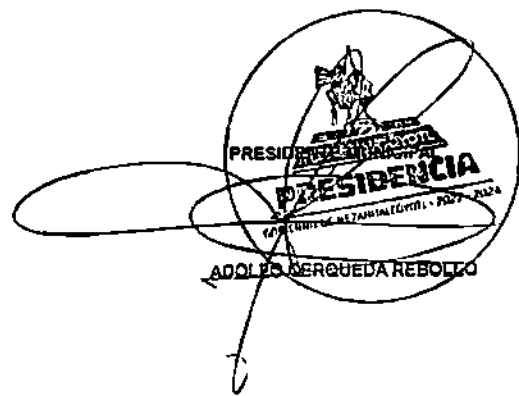


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	1	2	3=(1+2)	4	5	



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FECHA DE ELABORACION: 29/10/2024

Hoja: 2 de 2